

平成 26 年度一般会計歳出性質別集計表

(単位:千円)

| 目<br>性質別 | 議会費   | 一般管理費  | 選挙管理委<br>員会費 | 監査委員費 | 焼却施設<br>維持管理 | 中継施設<br>維持管理 | 元 金     | 利 子    | 職員給与   | 予備費   | 計         |        | 25 年度     |        |
|----------|-------|--------|--------------|-------|--------------|--------------|---------|--------|--------|-------|-----------|--------|-----------|--------|
|          |       |        |              |       |              |              |         |        |        |       | 金 額       | 構成比%   | 金 額       | 構成比%   |
| 人件費      | 490   | 17,568 | 100          | 160   |              |              |         |        | 41,383 |       | 59,701    | 3.72   | 59,132    | 3.94   |
| 物件費      | 760   | 4,696  | 146          | 695   | 457,451      | 233,132      |         |        |        |       | 696,880   | 43.45  | 680,299   | 45.37  |
| 維持補修     |       |        |              |       | 366,765      | 2,520        |         |        |        |       | 369,285   | 23.02  | 282,010   | 18.81  |
| 扶助費      |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         |        |
| 補助費等     | 32    | 42     |              | 16    | 2,751        | 1,008        |         |        |        |       | 3,849     | 0.24   | 3,920     | 0.26   |
| 普通建設事業   |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 災害復旧事業   |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 失業対策事業   |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 公債費      |       |        |              |       |              |              | 457,548 | 15,547 |        |       | 473,095   | 29.50  | 473,096   | 31.55  |
| 積立金      |       |        |              |       |              |              |         |        |        |       | 125       | 0.01   | 163       | 0.01   |
| 投資・出資金   |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 貸付金      |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 繰出金      |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 繰上充用金    |       |        |              |       |              |              |         |        |        |       | 0         | 0.00   | 0         | 0.00   |
| 予備費      |       |        |              |       |              |              |         |        |        | 1,000 | 1,000     | 0.06   | 1,000     | 0.06   |
| 計        | 1,282 | 22,306 | 216          | 871   | 827,092      | 236,660      | 457,548 | 15,547 | 41,282 | 1,000 | 1,603,935 | 100.00 | 1,499,620 | 100.00 |
| 構成比%     | 0.08  | 1.39   | 0.02         | 0.05  | 51.57        | 14.75        | 28.53   | 0.97   | 2.58   | 0.06  |           | 100.00 |           |        |