職員等給与費の状況（平成 28 年度決算資料）

区分 ＼ 科目(正職数)		事務局費 (4)	し尿処理費 (3)	ごみ再生処理費 (1)	最終処分場施設費 (1)	消防本部費 (3)	松前消防署費 (34 名)	福島消防署費 (21 名)	知内消防署費 (24 名)	木古内消防署費 (22 名)	合計 (113 名)
給料	職員給	13,360,980	8,532,000	2,591,100	2,242,800	11,280,240	97,257,000	59,630,712	69,455,700	66,541,500	330,892,032
職員手当等 (113 名)	扶養手当	138,000	450,000	0	0	390,000	4,000,000	2,848,500	2,921,500	3,131,000	13,879,000
	期末手当	3,106,852	1,917,653	558,739	271,005	2,517,693	22,447,000	14,034,360	15,996,548	15,395,030	76,244,880
	勤勉手当	2,031,404	1,287,930	365,330	149,519	1,614,437	14,748,328	9,176,322	10,427,571	10,069,435	49,870,276
	寒冷地手当	270,100	247,400	44,000	0	233,600	2,888,940	1,873,900	2,084,860	1,884,260	9,527,060
	管理職手当	491,352	464,370	0	0	483,084	460,080	480,600	464,010	434,220	3,277,716
	管理職特別勤務手当	0	0	0	0	12,000	0	0	9,000	3,000	24,000
	通勤手当	24,000	255,600	85,200	85,200	274,800	1,512,100	62,400	96,000	192,000	2,587,300
	住居手当	264,000	398,400	0	0	324,000	4,641,000	2,396,500	3,295,500	1,374,800	12,694,200
	時間外手当	671,642	129,456	127,141	93,741	287,964	3,241,375	3,041,857	2,458,353	3,386,486	13,438,015
	夜間特殊業務手当	0	0	0	0	0	1,578,500	984,410	1,028,690	1,002,450	4,594,050
	夜間勤務手当	0	0	0	0	0	2,657,086	1,770,766	1,912,230	1,844,752	8,184,834
	休日勤務手当	0	0	0	0	0	8,398,068	4,944,773	4,723,986	5,053,517	23,120,344
	出勤手当	0	0	0	0	0	553,100	246,600	238,000	382,400	1,420,100
	児童手当	0	300,000	0	0	120,000	2,040,000	2,405,000	2,595,000	2,030,000	9,490,000
	小計	6,997,350	5,450,809	1,180,410	599,465	6,257,578	69,165,577	44,265,988	48,251,248	46,183,350	228,351,775
共済費等	共済費	7,033,590	4,513,343	1,304,978	619,526	5,493,638	54,560,368	33,267,619	37,609,053	36,474,772	180,876,887
	負担金	9,714	6,104	1,724	1,286	8,133	77,641	47,309	53,557	52,074	257,542
	小計	7,043,304	4,519,447	1,306,702	620,812	5,501,771	54,638,009	33,314,928	37,662,610	36,526,846	181,134,429
合計		27,401,634	18,502,256	5,078,212	3,463,077	23,039,589	221,060,586	137,211,628	155,369,558	149,251,696	740,378,236