

【 福島町一般会計・特別会計決算関係資料(H22～R01 年度) 】

＜決算収支(一般会計)の状況＞

(単位：円)

項 目	22 決算	23 決算	24 決算	25 決算	26 決算	27 決算	28 決算	29 決算	30 決算	R01 決算
歳 入	3,690,424,793	3,830,509,344	3,437,372,052	4,031,280,025	4,039,591,581	4,198,900,420	3,945,644,976	4,373,005,193	4,289,768,242	3,956,579,303
歳 出	3,593,708,438	3,771,818,550	3,376,034,204	3,967,831,261	3,954,283,901	4,100,930,041	3,865,018,245	4,258,264,660	4,224,334,906	3,866,719,857
翌年繰越財源	16,750,146		224,000	7,665,545	5,949,000	50,000	5,482,000	6,314,000	0	0
実質収支	79,966,209	58,690,794	61,113,848	55,783219	79,358,680	97,920,379	75,144,731	108,426,533	65,433,336	89,859,446
前年実質収支	67,194,052	79,966,209	58,690,794	61,113,848	55,783,219	79,358,680	97,920,379	75,144,731	108,426,533	65,433,336
単年度収支	12,772,157	－21,275,415	2,423,054	－5,330,629	23,575,461	18,561,699	－22,775,648	33,281,802	－42,993,197	24,426,110
財調積立金	279,611,000	254,009,000	162,051,000	146,287,000	40,628,000	58,775,000	52,154,000	42,074,000	56,820,000	33,868,000
財調取崩額				290,000,000	0	0	107,440,000	248,124,000	195,000,000	180,000,000
実質単年収支	292,383,157	232,733,585	164,474,054	－149,043,629	64,203,461	77,336,699	－78,061,648	－172,708,18	－181,173,197	－121,705,890

＜歳入(一般会計決算)の状況＞

項 目	22 決算	23 決算	24 決算	25 決算	26 決算	27 決算	28 決算	29 決算	30 決算	R01 決算
町 税	420,640,151	418,222,318	414,847,157	393,085,240	412,200,439	389,150,421	398,828,345	543,953,109	534,672,676	513,535,179
地方譲与税	39,130,027	38,062,046	35,032,048	33,284,000	31,646,000	33,053,000	26,160,000	26,040,000	26,281,000	28,122,002
利子割交付金	1,499,000	1,170,000	944,000	948,000	770,000	574,000	356,000	633,000	522,000	258,000
配当割交付金	375,000	393,000	402,000	826,000	1,586,000	1,142,000	659,000	903,000	703,000	843,000
株式譲渡割交付金	120,000	102,000	110,000	1,129,000	843,000	948,000	395,000	918,000	607,000	548,000
地方消費税交付金	53,879,000	49,930,000	47,355,000	46,951,000	57,861,000	97,274,000	83,930,000	85,291,000	86,682,000	82,007,000
自動車取得税交付金	8,048,000	6,575,000	7,716,000	8,773,000	4,027,000	5,147,000	4,551,000	6,651,000	5,995,000	2,981,429
地方特例交付金	6,937,000	5,835,000	435,000	397,000	440,000	482,000	433,000	312,000	453,000	7,277,000
地方交付税	2,017,280,000	2,003,139,000	2,005,992,000	1,998,618,000	1,922,689,000	2,001,938,000	1,935,511,000	1,793,047,000	1,836,916,000	1,822,349,000
分担金・負担金	13,516,930	12,997,850	10,852,300	13,865,460	12,095,130	10,242,930	391,300	254,400	122,370	0
使用料・手数料	93,832,076	89,280,087	91,316,827	91,573,596	89,326,111	90,113,863	86,509,059	75,294,964	69,753,841	74,404,159
国庫支出金	261,984,428	287,629,490	143,725,529	383,856,871	213,968,404	226,004,288	272,250,598	361,303,422	322,674,966	244,619,223
道 支 出 金	318,397,503	202,137,315	222,184,789	318,362,282	181,166,241	284,004,288	187,938,793	278,623,958	165,742,912	189,598,233
財 産 収 入	17,898,213	21,326,274	26,946,812	21,462,724	24,691,766	16,583,449	22,612,481	22,134,289	17,024,078	25,467,709
寄 付 金	2,214,000	4,225,981	1,009,351	431,873	3,398,365	4,813,871	2,966,226	5,397,508	2,211,817	9,025,653
繰 入 金	2,651,256	6,318,280	23,998,016	322,181,699	169,392,480	54,752,967	158,689,305	502,339,677	405,513,503	378,546,713
繰 越 金	70,194,052	96,716,355	58,690,794	61,337,848	63,448,764	85,307,680	97,970,379	80,626,731	114,740,533	65,433,336
諸 収 入	64,,471,157	59,553,348	62,856,429	60,664,432	65,013,881	71,779,950	77,277,490	67,859,135	64,764,546	67,030,667
町 債	297,357,000	526,896,000	282,958,000	273,532,000	785,028,000	825,249,000	588,216,000	521,423,000	634,388,000	443,673,000
環境性能割交付金										860,000
歳 入 合 計	3,690,424,793	3,830,509,344	3,427,372,052	4,031,280,025	4,039,591,581	4,198,900,420	3,945,644,976	4,373,005,193	4,289,768,242	3,956,579,303

＜歳出(一般会計決算)の状況＞

(単位：円)

項 目	22 決算	23 決算	24 決算	25 決算	26 決算	26 決算	28 決算	29 決算	30 決算	R01 決算
議 会 費	34,115,113	49,978,124	47,814,996	46,731,946	47,079,409	49,992,414	48,884,249	54,699,105	51,538,672	51,532,563
総 務 費	481,524,570	426,284,607	423,070,339	743,356,545	306,911,655	310,089,775	371,887,006	634,667,668	599,434,570	564,543,430
民 生 費	378,024,492	390,421,261	393,474,563	374,118,100	525,814,211	777,961,814	593,529,660	413,076,500	477,171,453	459,693,894
衛 生 費	378,024,492	375,549,579	389,364,035	455,233,500	351,847,172	363,083,051	370,331,013	346,705,366	353,280,891	338,521,276
労 働 費	460,600	448,800	458,080	453,560	433,900	461,380	501,600	417,480	448,106	91,000
農 林 水 産	96,519,920	72,728,166	99,471,290	107,286,136	129,517,029	158,931,456	305,441,356	465,674,260	174,701,494	164,677,909
商 工 費	51,924,585	78,408,083	57,719,054	55,614,799	88,910,690	135,914,566	116,631,505	129,660,371	86,069,747	82,216,219
土 木 費	260,702,272	275,002,777	269,993,110	413,986,808	228,579,217	188,583,179	301,047,710	449,955,677	596,138,175	406,406,970
消 防 費	231,526,591	202,332,817	200,117,724	270,093,496	750,622,115	217,572,292	191,138,267	214,125,062	274,270,560	227,779,489
教 育 費	167,094,206	470,905,006	143,889,303	142,256,148	175,057,597	411,630,576	180,445,592	243,680,059	234,249,848	230,429,464
公 債 費	609,915,814	574,117,535	550,845,355	566,574,586	546,735,123	552,850,756	579,776,707	531,146,982	591,571,776	605,743,274
諸 支 出 金	165,445,165	176,552,721	180,295,121	175,933,344	215,510,821	343,815,622	194,288,111	187,772,779	222,655,150	202,610,584
職員給与費	719,039,872	679,089,074	619,521,234	616,192,293	587,264,962	590,043,160	611,116,469	586,683,351	562,804,464	532,473,785
予 備 費	0	0	0	0	0	0	0	0	0	0
歳 出 合 計	3,593,708,438	3,771,818,550	3,376,034,204	3,967,831,261	3,954,283,901	4,100,930,041	3,865,018,245	4,258,264,660	4,224,334,906	3,866,719,857

【 福島町特別会計決算関係資料 】

(単位:千円)

項 目		22 決算	23 決算	24 決算	25 決算	26 決算	27 決算	28 決算	29 決算	30 決算	R01 決算
国民健康保険	歳 入	955,225	975,971	1,037,633	989,074	954,280	1,000,676	959,059	906,796	839,459	788,879
	歳 出	866,850	880,073	910,509	932,114	851,790	943,806	889,545	810,720	808,658	775,941
	差 引	88,375	95,898	127,124	56,960	102,490	56,870	69,514	96,076	30,801	12,938
介護保険 (保険)	歳 入	492,434	527,173	567,244	562,712	612,180	627,888	575,764	584,011	557,165	552,188
	歳 出	481,987	518,351	551,075	525,383	580,124	611,047	546,930	535,834	533,579	536,594
	差 引	10,447	8,822	16,169	37,329	32,056	16,841	28,834	48,177	23,586	15,594
介護保険 (介護)	歳 入	2,350	2,805	3,261	2,787	2,536	2,671	3,318	1,354	1,430	1,387
	歳 出	2,350	2,534	3,253	2,709	2,536	2,671	3,318	1,354	1,430	1,387
	差 引	0	271	8	78	0	0	0	0	0	0
後期高齢者	歳 入	57,108	55,942	61,282	59,022	61,767	62,437	61,493	64,199	68,641	66,321
	歳 出	56,792	55,918	61,217	58,823	61,253	62,437	61,219	64,107	67,636	66,265
	差 引	316	24	65	199	514	0	274	92	1,005	56
浄化槽整備	歳 入		31,861	38,796	38,708	42,395	42,618	43,579	30,530	36,112	42,374
	歳 出		31,861	38,796	38,708	42,395	42,618	43,579	30,530	36,112	42,374
	差 引		0	0	0	0	0	0	0	0	0
国保診療所	歳 入									214,349	87,963
	歳 出									207,907	83,220
	差 引									6,442	4,743
水道事業 (損益)	歳 入	113,323	110,480	108,592	107,879	123,049	122,422	122,517	118,600	114,456	112,044
	歳 出	78,475	78,611	92,369	83,246	93,549	88,332	81,586	91,620	86,436	84,297
	差 引	34,848	31,865	16,223	24,633	29,500	34,090	40,930	26,980	28,020	27,747
水道事業 (食本の収支)	歳 入	22,955	565	16,031	0	0	18,888	98,568	16,009	5,200	33,649
	歳 出	61,172	40,676	45,841	39,459	27,283	45,295	114,706	39,099	31,377	50,509
	差 引	△38,217	△40,111	△29,810	△39,459	△27,283	△26,407	△16,138	△23,090	△26,177	△16,860
特別会計合計	歳 入	1,643,395	1,704,797	1,832,839	1,760,182	1,796,207	1,877,600	1,864,298	1,721,499	1,836,812	1,684,805
	歳 出	1,547,626	1,608,024	1,703,060	1,680,442	1,604,364	1,796,206	1,740,883	1,573,264	1,773,135	1,640,587
	差 引	95,769	96,773	129,779	79,740	191,843	81,394	123,415	148,235	63,677	44,218