

【 福島町一般会計・特別会計決算関係資料(H22～R06年度) 】

<決算収支(一般会計)の状況>

(単位：円)

項目	24 決算	25 決算	26 決算	27 決算	28 決算	29 決算	30 決算	R01 決算	R02 決算	R03 決算	R04 決算	R05 決算	R06 決算
歳入	3,437,372,052	4,031,280,025	4,039,591,581	4,198,900,420	3,945,644,976	4,373,005,193	4,289,768,242	3,956,579,303	4,568,169,805	4,769,848,991	5,003,405,691	6,403,293,354	4,679,727,137
歳出	3,376,034,204	3,967,831,261	3,954,283,901	4,100,930,041	3,865,018,245	4,258,264,660	4,224,334,906	3,866,719,857	4,461,222,777	4,653,493,511	4,876,016,096	6,272,785,793	4,545,615,736
翌年繰越財源	224,000	7,665,545	5,949,000	50,000	5,482,000	6,314,000	0	0	4,882,000	19,281,000	19,958,000	70,822,000	134,111,401
実質収支	61,113,848	55,783,219	79,358,680	97,920,379	75,144,731	108,426,533	65,433,336	89,859,446	102,065,028	97,074,480	107,431,595	59,685,561	121,010,401
前年実質収支	58,690,794	61,113,848	55,783,219	79,358,680	97,920,379	75,144,731	108,426,533	65,433,336	89,859,446	102,065,028	97,074,480	107,431,595	59,685,561
単年度収支	2,423,054	-5,330,629	23,575,461	18,561,699	-22,775,648	33,281,802	-42,993,197	24,426,110	12,205,582	△4,990,548	10,357,115	-47,746,034	61,324,840
財調積立金	162,051,000	146,287,000	40,628,000	58,775,000	52,154,000	42,074,000	56,820,000	33,868,000	50,182,000	55,121,000	50,127,000	55,131,000	30,359,000
財調取崩額		290,000,000	0	0	107,440,000	248,124,000	195,000,000	180,000,000	25,000,000	0	0	60,000,000	70,000,000
<b>実質単年収支</b>	<b>164,474,054</b>	<b>-149,043,629</b>	<b>64,203,461</b>	<b>77,336,699</b>	<b>-78,061,648</b>	<b>-172,708,18</b>	<b>-181,173,197</b>	<b>-121,705,890</b>	<b>37,387,582</b>	<b>50,130,452</b>	<b>60,484,115</b>	<b>-52,615,034</b>	<b>21,683,840</b>

<歳入(一般会計決算)の状況>

項目	24 決算	25 決算	26 決算	27 決算	28 決算	29 決算	30 決算	R01 決算	R02 決算	R03 決算	R04 決算	R05 決算	R06 決算
町税	414,847,157	393,085,240	412,200,439	389,150,421	398,828,345	543,953,109	534,672,676	513,535,179	555,178,735	528,131,525	563,555,000	539,080,426	514,339,409
地方譲与税	35,032,048	33,284,000	31,646,000	33,053,000	26,160,000	26,040,000	26,281,000	28,122,002	30,138,000	30,540,000	31,151,000	31,361,000	33,385,000
利子割交付金	944,000	948,000	770,000	574,000	356,000	633,000	522,000	258,000	301,000	218,000	136,000	119,000	156,000
配当割交付金	402,000	826,000	1,586,000	1,142,000	659,000	903,000	703,000	843,000	728,000	1,118,000	1,003,000	1,108,000	1,492,000
株式譲渡割交付金	110,000	1,129,000	843,000	948,000	395,000	918,000	607,000	548,000	884,000	1,361,000	810,000	1,273,000	2,295,000
法人事業税交付金									1,860,000	4,857,000	6,683,000	6,275,000	6,873,000
地方消費税交付金	47,355,000	46,951,000	57,861,000	97,274,000	83,930,000	85,291,000	86,682,000	82,007,000	100,487,000	106,692,000	102,765,000	98,239,000	99,266,000
自動車取得税交付金	7,716,000	8,773,000	4,027,000	5,147,000	4,551,000	6,651,000	5,995,000	2,981,429					
環境性能割交付金								860,000	1,864,000	1,873,000	2,393,000	2,798,000	3,035,000
地方特例交付金	435,000	397,000	440,000	482,000	433,000	312,000	453,000	7,277,000	1,542,000	4,660,000	617,000	639,000	11,429,000
地方交付税	2,005,992,000	1,998,618,000	1,922,689,000	2,001,938,000	1,935,511,000	1,793,047,000	1,836,916,000	1,822,349,000	1,938,226,000	2,179,687,000	2,163,824,000	2,148,345,000	2,214,691,000
分担金・負担金	10,852,300	13,865,460	12,095,130	10,242,930	391,300	254,400	122,370	0	0	490,920	725,310	0	0
使用料・手数料	91,316,827	91,573,596	89,326,111	90,113,863	86,509,059	75,294,964	69,753,841	74,404,159	65,143,040	66,795,988	67,597,187	73,463,263	77,891,877
国庫支出金	143,725,529	383,856,871	213,968,404	226,004,288	272,250,598	361,303,422	322,674,966	244,619,223	931,464,224	647,271,691	634,900,901	367,315,773	335,033,620
道支出金	222,184,789	318,362,282	181,166,241	284,004,288	187,938,793	278,623,958	165,742,912	189,598,233	148,648,740	160,206,399	179,274,857	675,916,587	172,297,487
財産収入	26,946,812	21,462,724	24,691,766	16,583,449	22,612,481	22,134,289	17,024,078	25,467,709	17,811,469	23,113,615	21,396,201	16,944,909	23,018,839
寄付金	1,009,351	431,873	3,398,365	4,813,871	2,966,226	5,397,508	2,211,817	9,025,653	43,484,430	53,138,000	58,819,072	116,664,940	60,967,301
繰入金	23,998,016	322,181,699	169,392,480	54,752,967	158,689,305	502,339,677	405,513,503	378,546,713	116,071,883	71,278,812	96,976,853	173,418,398	217,049,769
繰越金	58,690,794	61,337,848	63,448,764	85,307,680	97,970,379	80,626,731	114,740,533	65,433,336	89,859,446	106,947,028	116,355,480	127,389,595	130,507,561
諸収入	62,856,429	60,664,432	65,013,881	71,779,950	77,277,490	67,859,135	64,764,546	67,030,667	107,840,838	125,660,013	151,127,821	126,606,858	162,251,271
町債	282,958,000	273,532,000	785,028,000	825,249,000	588,216,000	521,423,000	634,388,000	443,673,000	416,637,000	655,809,000	803,295,000	1,896,103,000	613,745,000
自動車取得税交付金												232,605	
<b>歳入合計</b>	<b>3,427,372,052</b>	<b>4,031,280,025</b>	<b>4,039,591,581</b>	<b>4,198,900,420</b>	<b>3,945,644,976</b>	<b>4,373,005,193</b>	<b>4,289,768,242</b>	<b>3,956,579,303</b>	<b>4,568,169,805</b>	<b>4,769,848,991</b>	<b>5,003,405,691</b>	<b>6,403,293,354</b>	<b>4,679,727,137</b>

<歳出(一般会計決算)の状況>

(単位：円)

項 目	24 決算	25 決算	26 決算	26 決算	28 決算	29 決算	30 決算	R01 決算	R02 決算	R03 決算	R04 決算	R05 決算	R06 決算
議 会 費	47,814,996	46,731,946	47,079,409	49,992,414	48,884,249	54,699,105	51,538,672	51,532,563	49,563,719	50,842,483	44,214,109	50,550,022	49,120,459
総 務 費	423,070,339	743,356,545	306,911,655	310,089,775	371,887,006	634,667,668	599,434,570	564,543,430	797,951,372	660,124,773	575,566,768	455,348,471	473,323,635
民 生 費	393,474,563	374,118,100	525,814,211	777,961,814	593,529,660	413,076,500	477,171,453	459,693,894	482,653,242	728,299,712	549,650,726	586,770,955	644,785,433
衛 生 費	389,364,035	455,233,500	351,847,172	363,083,051	370,331,013	346,705,366	353,280,891	338,521,276	373,721,797	412,633,658	431,407,108	1,546,872,505	394,308,575
労 働 費	458,080	453,560	433,900	461,380	501,600	417,480	448,106	91,000	52,000	101,150	52,000	52,000	62,500
農 林 水 産	99,471,290	107,286,136	129,517,029	158,931,456	305,441,356	465,674,260	174,701,494	164,677,909	235,447,225	226,889,297	283,726,824	1,139,973,073	253,270,391
商 工 費	57,719,054	55,614,799	88,910,690	135,914,566	116,631,505	129,660,371	86,069,747	82,216,219	185,849,393	130,196,475	175,324,407	147,104,634	154,791,026
土 木 費	269,993,110	413,986,808	228,579,217	188,583,179	301,047,710	449,955,677	596,138,175	406,406,970	456,898,023	603,925,077	516,643,422	467,029,196	328,320,220
消 防 費	200,117,724	270,093,496	750,622,115	217,572,292	191,138,267	214,125,062	274,270,560	227,779,489	235,125,571	227,503,824	285,652,169	238,036,989	247,541,326
教 育 費	143,889,303	142,256,148	175,057,597	411,630,576	180,445,592	243,680,059	234,249,848	230,429,464	215,908,964	194,660,278	593,427,613	213,421,784	592,918,499
公 債 費	550,845,355	566,574,586	546,735,123	552,850,756	579,776,707	531,146,982	591,571,776	605,743,274	598,779,731	611,222,923	603,265,413	611,391,820	532,333,926
諸 支 出 金	180,295,121	175,933,344	215,510,821	343,815,622	194,288,111	187,772,779	222,655,150	202,610,584	215,044,077	187,659,988	203,166,962	209,637,421	234,664,595
職 員 給 与 費	619,521,234	616,192,293	587,264,962	590,043,160	611,116,469	586,683,351	562,804,464	532,473,785	614,227,663	619,433,873	613,918,577	606,596,923	640,178,151
予 備 費	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>歳 出 合 計</b>	<b>3,376,034,204</b>	<b>3,967,831,261</b>	<b>3,954,283,901</b>	<b>4,100,930,041</b>	<b>3,865,018,245</b>	<b>4,258,264,660</b>	<b>4,224,334,906</b>	<b>3,866,719,857</b>	<b>4,461,222,777</b>	<b>4,653,493,511</b>	<b>4,876,016,098</b>	<b>6,272,785,793</b>	<b>4,545,615,736</b>

【 福島町特別会計決算関係資料 】

(単位:千円)

項目	24 決算	25 決算	26 決算	27 決算	28 決算	29 決算	30 決算	R01 決算	R02 決算	R03 決算	R04 決算	R05 決算	R06 決算	
国民健康保険	歳入	1,037,633	989,074	954,280	1,000,676	906,796	839,459	788,879	696,211	773,986	959,059	682,211	615,846	643,372
	歳出	910,509	932,114	851,790	943,806	810,720	808,658	775,941	664,774	730,263	889,545	645,321	607,084	630,800
	差引	127,124	56,960	102,490	56,870	96,076	30,801	12,938	31,436	43,723	69,514	36,890	8,762	12,572
介護保険 (保険)	歳入	567,244	562,712	612,180	627,888	584,011	557,165	552,188	534,556	552,008	575,764	558,558	561,288	556,735
	歳出	551,075	525,383	580,124	611,047	535,834	533,579	536,594	525,281	521,218	546,930	527,228	525,915	533,346
	差引	16,169	37,329	32,056	16,841	48,177	23,586	15,594	9,275	30,790	28,834	31,330	35,373	23,389
介護保険 (サービス)	歳入	3,261	2,787	2,536	2,671	1,354	1,430	1,387	1,100	1,247	3,318	1,256	1,338	1,318
	歳出	3,253	2,709	2,536	2,671	1,354	1,430	1,387	1,100	1,247	3,318	1,256	1,338	1,318
	差引	8	78	0	0	0	0	0	0	0	0	0	0	0
後期高齢者	歳入	61,282	59,022	61,767	62,437	64,199	68,641	66,321	70,701	73,039	61,493	72,411	73,346	48,900
	歳出	61,217	58,823	61,253	62,437	64,107	67,636	66,265	70,578	73,032	61,219	72,411	73,223	48,900
	差引	65	199	514	0	92	1,005	56	123	7	274	0	123	0
浄化槽整備 (損益)	歳入	38,796	38,708	42,395	42,618	30,530	36,112	42,374	47,509	59,747	43,579	64,471	46,593	47,602
	歳出	38,796	38,708	42,395	42,618	30,530	36,112	42,374	47,509	59,747	43,579	64,428	46,593	34,625
	差引	0	0	0	0	0	0	0	0	0	0	43	0	12,977
浄化槽整備 (資本的収支)	歳入													26,510
	歳出													36,237
	差引													△9,747
国保診療所	歳入						214,349	87,965	97,740	107,528	114,711	109,461	117,621	
	歳出						207,907	83,220	88,685	92,972	105,314	102,389	107,354	
	差引						6,442	4,743	9,055	14,556	9,397	7,072	10,267	
水道事業 (損益)	歳入	108,592	107,879	123,049	122,422	118,600	114,456	112,044	119,462	115,642	122,517	107,300	105,059	104,962
	歳出	92,369	83,246	93,549	88,332	91,620	86,436	84,297	81,892	94,339	81,586	89,510	103,612	100,919
	差引	16,223	24,633	29,500	34,090	26,980	28,020	27,747	37,570	21,303	40,930	17,790	1,447	4,043
水道事業 (資本的収支)	歳入	16,031	0	0	18,888	16,009	5,200	33,649	198,604	111,500	98,568	105,400	76,269	58,445
	歳出	45,841	39,459	27,283	45,295	39,099	31,377	50,509	210,231	131,311	114,706	127,587	97,578	82,403
	差引	△29,810	△39,459	△27,283	△26,407	△23,090	△26,177	△16,860	△11,627	△19,811	△16,138	△22,187	△21,309	△23,958
特別会計合計	歳入	1,832,839	1,760,182	1,796,207	1,877,600	1,721,499	1,836,812	1,684,805	1,765,883	1,784,909	1,864,298	1,706,318	1,479,739	1,605,465
	歳出	1,703,060	1,680,442	1,604,364	1,796,206	1,573,264	1,773,135	1,640,587	1,690,050	1,699,842	1,740,883	1,633,054	1,455,343	1,575,902
	差引	129,779	79,740	191,843	81,394	148,235	63,677	44,218	75,833	85,067	123,415	73,263	24,396	29,563